



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-672981	PENGADILAN NEGERI PARIGI	051	PAGU	0	78,784,000	0	0	0	0	0	0	0	78,784,000	
				REALISASI		8,983,220								8,983,220	
				PERSENTASE	0.00%	(11.40%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(11.40%)	
				SISA	0	69,800,780	0	0	0	0	0	0	69,800,780		
TOTAL				PAGU	0	78,784,000	0	0	0	0	0	0	0	78,784,000	
				REALISASI		8,983,220									8,983,220
				PERSENTASE	(0.00%)	(11.40%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(11.40%)	
				SISA	0	69,800,780	0	0	0	0	0	0	69,800,780		