



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	672980 PENGADILAN NEGERI PARIGI	PAGU REALISASI	2,732,281,000 1,778,335,055 (65.09%)	1,456,258,000 766,342,470 (52.62%)	316,500,000 309,690,000 (97.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,505,039,000 2,854,367,525 (63.36%)
		SISA	953,945,945	689,915,530	6,810,000	0	0	0	0	0	0	1,650,671,475
GRAND TOTAL		PAGU REALISASI	2,732,281,000 1,778,335,055 (65.09%)	1,456,258,000 766,342,470 (52.62%)	316,500,000 309,690,000 (97.85%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,505,039,000 2,854,367,525 (63.36%)
		SISA	953,945,945	689,915,530	6,810,000	0	0	0	0	0	0	1,650,671,475