



REALISASI BELANJA SATKER PER JENIS BELANJA

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|-----------------------------------|----------------|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 672980 PENGADILAN NEGERI PARIGI | PAGU REALISASI | 2,732,281,000 611,917,878 (22.40%) | 1,448,789,000 172,722,232 (11.92%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 4,181,070,000 784,640,110 (18.77%) |
| | | SISA | 2,120,363,122 | 1,276,066,768 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,396,429,890 |
| GRAND TOTAL | | PAGU REALISASI | 2,732,281,000 611,917,878 (22.40%) | 1,448,789,000 172,722,232 (11.92%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 4,181,070,000 784,640,110 (18.77%) |
| | | SISA | 2,120,363,122 | 1,276,066,768 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,396,429,890 |