



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	672980 PENGADILAN NEGERI PARIGI	PAGU REALISASI	2,894,891,000 2,868,393,634 (99.08%)	1,466,258,000 1,429,147,116 (97.47%)	505,773,000 505,450,000 (99.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,866,922,000 4,802,990,750 (98.69%)
		SISA	26,497,366	37,110,884	323,000	0	0	0	0	0	0	63,931,250
GRAND TOTAL		PAGU REALISASI	2,894,891,000 2,868,393,634 (99.08%)	1,466,258,000 1,429,147,116 (97.47%)	505,773,000 505,450,000 (99.94%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,866,922,000 4,802,990,750 (98.69%)
		SISA	26,497,366	37,110,884	323,000	0	0	0	0	0	0	63,931,250