



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	672980   PENGADILAN NEGERI PARIGI	PAGU REALISASI	2,732,281,000 2,626,369,387 (96.12%)	1,456,258,000 1,196,311,752 (82.15%)	505,773,000 309,690,000 (61.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,694,312,000 4,132,371,139 (88.03%)
		SISA	105,911,613	259,946,248	196,083,000	0	0	0	0	0	0	561,940,861
GRAND TOTAL		PAGU REALISASI	2,732,281,000 2,626,369,387 (96.12%)	1,456,258,000 1,196,311,752 (82.15%)	505,773,000 309,690,000 (61.23%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,694,312,000 4,132,371,139 (88.03%)
		SISA	105,911,613	259,946,248	196,083,000	0	0	0	0	0	0	561,940,861