# RINCIAN KERTAS KERJA SATKER T.A. 2022

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|---|---|---|
| KEMEN/LEMB | (005) | MAHKAMAH AGUNG |
| UNIT ORG | (01) | Badan Urusan Administrasi |
| UNIT KERJA | (672980) | PENGADILAN NEGERI PARIGI |
| ALOKASI | Rp.4,505,039,000 | |



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 005.01.WA | Program Dukungan Manajemen | | | 4,505,039,000 | |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | 4,188,539,000 | |
| 1066.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 2.0 Layanan | | 4,188,539,000 | |
| | Lokasi : KAB. PARIGI MOUTONG | | | | |
| **1066.EBA.962** | **Layanan Umum** | **1.0 Layanan** | | **5,000,000** | |
| **051** | **Dukungan Manajemen Non Operasional Satker Daerah** | | | **5,000,000** | |
| *A* | *Penanganan Covid-19-Non Ops* | | | *5,000,000* | |
| 522192 | Belanja Jasa - Penanganan Pandemi COVID-19 | | | 5,000,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Swab Anti Gen/PCR | 1.0 PKT | 5,000,000 | 5,000,000 | |
| **1066.EBA.994** | **Layanan Perkantoran** | **1.0 Layanan** | | **4,183,539,000** | |
| **001** | **Gaji dan Tunjangan** | | | **2,732,281,000** | |
| *A* | *Pembayaran gaji dan tunjangan* | | | *2,732,281,000* | |
| 511111 | Belanja Gaji Pokok PNS | | | 715,807,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Gaji Pokok PNS | 1.0 THN | 528,639,000 | 528,639,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) | 1.0 BLN | 93,584,000 | 93,584,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) | 1.0 BLN | 93,584,000 | 93,584,000 | |
| 511119 | Belanja Pembulatan Gaji PNS | | | 21,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Pembulatan Gaji PNS | 1.0 THN | 17,000 | 17,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) | 1.0 BLN | 2,000 | 2,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) | 1.0 BLN | 2,000 | 2,000 | |
| 511121 | Belanja Tunj. Suami/Istri PNS | | | 89,056,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Tunj. Suami/Istri PNS | 1.0 THN | 75,354,000 | 75,354,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 1.0 BLN | 6,851,000 | 6,851,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 1.0 BLN | 6,851,000 | 6,851,000 | |
| 511122 | Belanja Tunj. Anak PNS | | | 30,400,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Tunj.Anak PNS | 1.0 THN | 25,600,000 | 25,600,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 13) | 1.0 BLN | 2,400,000 | 2,400,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 14) | 1.0 BLN | 2,400,000 | 2,400,000 | |
| 511123 | Belanja Tunj. Struktural PNS | | | 37,150,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Tunjangan Struktural PNS | 1.0 THN | 32,050,000 | 32,050,000 | |
| | - Belanja Tunjangan Struktural PNS (gaji ke 13) | 1.0 BLN | 2,550,000 | 2,550,000 | |
| | - Belanja Tunjangan Struktural PNS (gaji ke 14) | 1.0 BLN | 2,550,000 | 2,550,000 | |
| 511124 | Belanja Tunj. Fungsional PNS | | | 1,169,630,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Tunjangan Fungsional PNS | 1.0 THN | 985,190,000 | 985,190,000 | |
| | - Belanja Tunjangan Fungsional PNS (gaji ke 13) | 1.0 BLN | 92,220,000 | 92,220,000 | |
| | - Belanja Tunjangan Fungsional PNS (gaji ke 14) | 1.0 BLN | 92,220,000 | 92,220,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2022

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| KEMEN/LEMB | (005) | MAHKAMAH AGUNG |
| UNIT ORG | (01) | Badan Urusan Administrasi |
| UNIT KERJA | (672980) | PENGADILAN NEGERI PARIGI |
| ALOKASI | Rp.4,505,039,000 | |



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511125 | Belanja Tunj. PPh PNS | | | 189,377,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Tunjangan PPh PNS | 1.0 THN | 160,241,000 | 160,241,000 | |
| | - Belanja Tunjangan PPh PNS (gaji ke 13) | 1.0 BLN | 14,568,000 | 14,568,000 | |
| | - Belanja Tunjangan PPh PNS (gaji ke 14) | 1.0 BLN | 14,568,000 | 14,568,000 | |
| 511126 | Belanja Tunj. Beras PNS | | | 77,210,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Tunj Beras PNS | 1.0 THN | 77,210,000 | 77,210,000 | |
| 511129 | Belanja Uang Makan PNS | | | 264,000,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Uang Makan PNS | 1.0 THN | 264,000,000 | 264,000,000 | |
| 511151 | Belanja Tunjangan Umum PNS | | | 30,030,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Tunjangan Umum PNS | 1.0 THN | 25,410,000 | 25,410,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 13) | 1.0 BLN | 2,310,000 | 2,310,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 14) | 1.0 BLN | 2,310,000 | 2,310,000 | |
| 511157 | Belanja Tunjangan Kemahalan Hakim | | | 129,600,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Belanja Tunjangan Kemahalam Hakim [8 ORG x 12 BLN] | 96.0 OB | 1,350,000 | 129,600,000 | |
| **002** | **Operasional dan Pemeliharaan Kantor** | | | **1,451,258,000** | |
| *A* | *KEBUTUHAN SEHARI-HARI PERKANTORAN* | | | *291,610,000* | |
| 521111 | Belanja Keperluan Perkantoran | | | 207,081,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Satpam [3 ORG x 12 BLN] | 36.0 OB | 2,788,000 | 100,368,000 | |
| | - THR Satpam [3 ORG x 1 bln] | 3.0 OB | 2,788,000 | 8,364,000 | |
| | - Pengemudi [1 ORG x 12 BLN] | 12.0 OB | 2,788,000 | 33,456,000 | |
| | - THR Pengemudi [1 ORG x 1 bln] | 1.0 OB | 2,788,000 | 2,788,000 | |
| | - Pramubakti [1 ORG x 12 BLN] | 12.0 OB | 2,535,000 | 30,420,000 | |
| | - THR Pramubakti [1 ORG x 1 bln] | 1.0 OB | 2,535,000 | 2,535,000 | |
| | - Pengadaan/Pengantian Inventaris (yang berhubungan dengan penyelanggaraan administrasi kantor dibawah nilai kapitalisasi) | 3.0 OT | 1,650,000 | 4,950,000 | |
| | - Langganan Koran/Majalah | 12.0 BLN | 600,000 | 7,200,000 | |
| | - Air Minum/Galon | 12.0 BLN | 250,000 | 3,000,000 | |
| | - Biaya Penjilidan | 1.0 THN | 8,000,000 | 8,000,000 | |
| | - Jamuan Tamu(Kudapan) | 12.0 BLN | 500,000 | 6,000,000 | |
| 521119 | Belanja Barang Operasional Lainnya | | | 31,741,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Keperluan Sehari-hari Perkantoran Lainnya | 1.0 THN | 31,741,000 | 31,741,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | | | 52,788,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Biaya Keperluan Sehari-hari Perkantoran | 1.0 THN | 50,679,000 | 50,679,000 | |
| | - P3K/Obat-Obatan | 1.0 THN | 2,109,000 | 2,109,000 | |
| *B* | *LANGGANAN DAYA DAN JASA* | | | *339,700,000* | |

# RINCIAN KERTAS KERJA SATKER T.A. 2022

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|---|---|---|
| KEMEN/LEMB | (005) | MAHKAMAH AGUNG |
| UNIT ORG | (01) | Badan Urusan Administrasi |
| UNIT KERJA | (672980) | PENGADILAN NEGERI PARIGI |
| ALOKASI | Rp.4,505,039,000 | |



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521111 | Belanja Keperluan Perkantoran | | | 224,000,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Langganan Internet | 12.0 BLN | 18,000,000 | 216,000,000 | |
| | - Langganan Lisensi Antivirus | 1.0 THN | 5,000,000 | 5,000,000 | |
| | - Langganan Lisensi Video Conference | 1.0 THN | 3,000,000 | 3,000,000 | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | | | 24,000,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Biaya Pengiriman Surat Dinas | 12.0 BLN | 2,000,000 | 24,000,000 | |
| 522111 | Belanja Langganan Listrik | | | 86,100,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Langganan Listrik | 12.0 BLN | 7,175,000 | 86,100,000 | |
| 522112 | Belanja Langganan Telepon | | | 4,200,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Langganan Telepon | 12.0 BLN | 350,000 | 4,200,000 | |
| 522141 | Belanja Sewa | | | 1,400,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Langganan Web Hosting | 1.0 THN | 1,400,000 | 1,400,000 | |
| | *PEMELIHARAAN KANTOR* | | | *456,378,000* | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | | | 335,999,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Pemeliharaan Gedung Kantor | 1750.0 M2 | 161,609 | 282,815,000 | |
| | - Pemeliharaan Halaman Gedung Kantor | 3900.0 M2 | 12,000 | 46,800,000 | |
| | - Pemeliharaan Pagar Gedung Kantor | 532.0 M2 | 12,000 | 6,384,000 | |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | | | 120,379,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Pemeliharaan Kendaraan Bermotor Roda 4 | 2.0 Unit | 26,760,000 | 53,520,000 | |
| | - Pemeliharaan Kendaraan Bermotor Roda 2 | 2.0 Unit | 2,072,000 | 4,144,000 | |
| | - Pemeliharaan PC | 20.0 Unit | 550,000 | 11,000,000 | |
| | - Pemeliharaan AC Split | 23.0 Unit | 610,000 | 14,030,000 | |
| | - Pemeliharaan Genset | 1.0 Unit | 6,260,000 | 6,260,000 | |
| | - Pemeliharaan Laptop/Netbook | 11.0 Unit | 550,000 | 6,050,000 | |
| | - Pemeliharaan Printer | 30.0 Unit | 500,000 | 15,000,000 | |
| | - Bahan Bakar Genset | 1.0 Thn | 7,975,000 | 7,975,000 | |
| | - Pemeliharaan Inventaris Kantor | 30.0 OT | 80,000 | 2,400,000 | |
| | *PEMBAYARAAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR* | | | *70,020,000* | |
| 521111 | Belanja Keperluan Perkantoran | | | 18,900,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Pakaian Dinas Pegawai Non Hakim [1 Stel x 22 Org] | 22.0 STEL | 650,000 | 14,300,000 | |
| | - Pakaian Kerja Satpam [1 Stel x 3 Org] | 3.0 STEL | 1,250,000 | 3,750,000 | |
| | - Pakian Kerja Pengemudi/Petugas Kebersihan/Pramubakti [1 Stel x 2 Org] | 2.0 STEL | 425,000 | 850,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2022

KEMEN/LEMB (005) MAHKAMAH AGUNG
UNIT ORG (01) Badan Urusan Administrasi
UNIT KERJA (672980) PENGADILAN NEGERI PARIGI
ALOKASI Rp.4,505,039,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521115 | Belanja Honor Operasional Satuan Kerja | | | 51,120,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Honor Kuasa Pengguna Anggaran [1 Org x 12 Bln] | 12.0 OB | 750,000 | 9,000,000 | |
| | - Honor Pejabat Pembuat Komitmen [1 Org x 12 Bln] | 12.0 OB | 650,000 | 7,800,000 | |
| | - Honor Penguju SPP dan Pendatangan SPM [1 Org x 12 Bln] | 12.0 OB | 650,000 | 7,800,000 | |
| | - Honor Bendahara Pengeluaran [1 Org x 12 Bln] | 12.0 OB | 770,000 | 9,240,000 | |
| | - Honor Staff Pengelola Anggaran [2 Org x 12 Bln] | 24.0 OB | 570,000 | 13,680,000 | |
| | - Honor Bendahara Penerima [1 Org x 12 Bln] | 12.0 OB | 300,000 | 3,600,000 | |
| *E* | *PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN* | | | *6,140,000* | |
| 521119 | Belanja Barang Operasional Lainnya | | | 4,390,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Kudapan (Snack) [20 ORG x 10 KEG] | 200.0 KEG | 16,000 | 3,200,000 | |
| | - Bahan/Spanduk/Dokumentasi | 7.0 KEG | 170,000 | 1,190,000 | |
| 522191 | Belanja Jasa Lainnya | | | 1,750,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Jasa Roganiwan [1 ORG x 7 KEG] | 7.0 OK | 250,000 | 1,750,000 | |
| | *RAPAT KOORDINASI INTERNAL* | | | *17,150,000* | |
| ɔ21119 | Belanja Barang Operasional Lainnya | | | 17,150,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Kudapan (Snack) [20 ORG x 35 KEG] | 700.0 KEG | 16,000 | 11,200,000 | |
| | - Bahan/Spanduk/Dokumentasi | 35.0 KEG | 170,000 | 5,950,000 | |
| *G* | *KOORDINASI KE TINGKAT BANDING* | | | *66,120,000* | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 66,120,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | > Koordinasi/Konsultasi Ke PT | | | 66,120,000 | |
| | - Transport [4 ORG x 2 HR x 8 KEG] | 64.0 OK | 200,000 | 12,800,000 | |
| | - Uang Harian [4 ORG x 2 HR x 8 KEG] | 64.0 OH | 370,000 | 23,680,000 | |
| | - Penginapan [4 ORG x 1 HR x 8 KEG] | 32.0 OH | 600,000 | 19,200,000 | |
| | >> Koordinasi/Konsultasi Akurasi Data | | 0 | 10,440,000 | |
| | - Transport [2 ORG x 2 HR x 3 KEG] | 12.0 OK | 200,000 | 2,400,000 | |
| | - Uang Harian [2 ORG x 2 HR x 3 KEG] | 12.0 OH | 370,000 | 4,440,000 | |
| | - Penginapan [2 ORG x 1 HR x 3 KEG] | 6.0 OH | 600,000 | 3,600,000 | |
| *H* | *KONSULTASI KE KPPN/KANWIL/KPKNL* | | | *41,760,000* | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 41,760,000 | RM |
| | (KPPN.051-Palu ) | | | | |
| | - Transport [2 ORG x 2 HR x 12 KEG] | 48.0 OK | 200,000 | 9,600,000 | |
| | - Uang Harian [2 ORG x 2 HR x 12 KEG] | 48.0 OH | 370,000 | 17,760,000 | |
| | - Penginapan [2 ORG x 1 HR x 12 KEG] | 24.0 OH | 600,000 | 14,400,000 | |
| *I* | *PENANGANAN COVID-19* | | | *15,500,000* | |

# RINCIAN KERTAS KERJA SATKER T.A. 2022

| | | |
|---|---|---|
| KEMEN/LEMB | (005) | MAHKAMAH AGUNG |
| UNIT ORG | (01) | Badan Urusan Administrasi |
| UNIT KERJA | (672980) | PENGADILAN NEGERI PARIGI |
| ALOKASI | Rp.4,505,039,000 | |



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521131 | Belanja Barang Operasional - Penanganan Pandemi COVID-19 (KPPN.051-Palu ) | | | 10,500,000 | RM |
| | - Disinfektan | 3.0 Paket | 1,000,000 | 3,000,000 | |
| | - Obat-obatan/Vitamin | 3.0 Paket | 1,500,000 | 4,500,000 | |
| | - Masker/Hand Sanitizer | 3.0 Paket | 1,000,000 | 3,000,000 | |
| 522192 | Belanja Jasa - Penanganan Pandemi COVID-19 (KPPN.051-Palu ) | | | 5,000,000 | RM |
| | - Penyemprotan Disinfektan | 1.0 KEG | 5,000,000 | 5,000,000 | |
| *J* | *HAK KEUANGAN DAN FASILITAS HAKIM* | | | *146,880,000* | |
| 522141 | Belanja Sewa (KPPN.051-Palu ) | | | 146,880,000 | RM |
| | - Bantuan Sewa Rumah Dinas Hakim [8 ORG x 12 BLN] | 96.0 OB | 1,530,000 | 146,880,000 | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | 316,500,000 | |
| 1071.EBB | Layanan Sarana dan Prasarana Internal[Base Line] | 4.0 Unit | | 316,500,000 | |
| | Lokasi : KAB. PARIGI MOUTONG | | | | |
| **1071.EBB.951** | **Layanan Sarana Internal** | **4.0 Unit** | | **316,500,000** | |
| | **Pengadaan kendaraan bermotor** | | | **293,000,000** | |
| *A* | *Pengadaan Kendaraan Dinas* | | | *293,000,000* | |
| 532111 | Belanja Modal Peralatan dan Mesin (KPPN.051-Palu ) | | | 293,000,000 | RM |
| | - Kendaraan Roda 4 | 1.0 UNIT | 293,000,000 | 293,000,000 | |
| **052** | **Pengadaan perangkat pengolah data dan komunikasi** | | | **23,500,000** | |
| *A* | *Pengadaan Alat Pengolah Data* | | | *23,500,000* | |
| 532111 | Belanja Modal Peralatan dan Mesin (KPPN.051-Palu ) | | | 23,500,000 | RM |
| | - PC Kepaniteraan | 1.0 unit | 13,500,000 | 13,500,000 | |
| | - Printer | 2.0 unit | 5,000,000 | 10,000,000 | |

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

Parigi, 17 November 2021

INDORENUNG, S.T., S.H.
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